

		Procurement				
ROP/FMR Budget Head: Setting		Total Procurement				
Sl. No.	Districts	Total District Annual Allocation (FY 2011-12) (in Rs.)	Q1	Q2	Q3	Q4
1	Araria	21479732	6123200	9199582	6123200	33750
2	Arwal	16589532	50000	1911812	9178830	5448890
3	Aurangabad	20474742	3318518	6772650	9583573	800001
4	Banka	19089942	0	15971939	3118002	0
5	Begusarai	35004633	8700000	15025439	10685924	593270
6	Bhagalpur	22156307	0	14695957	7199850	260500
7	Bhojpur	22575617	2951006	6633822	8324552	4666238
8	Buxar	16190077	0	14347574	1742502	100000
9	Darbhanga	28347241	2000000	14325940	6000000	6021301
10	East Champaran	40058449	226000	10143860	19830048	9858541
11	Gaya	32993735	2782443	17816522	12394770	0
12	Gopalganj	21205610	0	15654710	5550900	0
13	Jamui	23322820	6966850	12572633	3783337	0
14	Jehanabad	11207620	1979725	5179014	1622053	2426828
15	Kaimur	14932816	675000	7997801	5197700	1062315
16	Katihar	28067774	11127261	6508823	6508823	3922867
17	Khagaria	13957097	0	4985844	8821252	150000
18	Kishanganj	21457239	0	7568452	6888787	7000000
19	Lakhisarai	14073116	1401177	4199130	8472809	0
20	Madhepura	17613944	0	7098394	6527550	3988001
21	Madhubani	34088945	0	34088945	0	0
22	Munger	12210219	0	9332806	1934358	943056
23	Muzaffarpur	38236611	2000000	13611811	13843700	8781100
24	Nalanda	23569151	0	14855573	2480277	6233301
25	Nawada	20858557	7213957	6399631	3723823	3521146
26	Patna	47331584	0	26983909	13454450	6893225
27	Purnia	24447595	0	17103054	6646078	698464
28	Rohtas	26894567	0	6295639	13222177	7376751
29	Saharsa	14557780	0	12367833	2189946	0
30	Samastipur	39491194	5000000	15383321	10922274	8185599
31	Saran	37271642	1315789	16844138	7392727	11718989
32	Sheikhpura	6963486	500000	5312586	595500	555400
33	Sheohar	8133039	0	6107494	1925545	100000
34	Sitamarhi	25523536	0	12222736	13300800	0
35	Siwan	26070303	4204498	11957930	5703377	4204498
36	Supaul	19869695	0	4409200	12236795	3223700
37	Vaishali	24181791	0	22971648	1210143	0
38	West Champaran	28263332	6903129	10185517	5587340	5587346
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANNMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
<b>Total</b>		<b>898761070</b>	<b>75438553</b>	<b>445043668</b>	<b>263923772</b>	<b>114355077</b>
<b>State Level Fund Retention</b>		<b>51954931</b>				
<b>Grand Total</b>		<b>950716000</b>				